



Additional Documents Distributed for the City Council Regular Meeting May 4, 2016

Item No.	Agenda Item Description	Distributor	Document
7	City Manager Communications	Sergio Gonzalez	PowerPoint, Amgen Tour 2016
18	Award a Contract to Ortco, Inc. in the Amount of \$83,674.61 for the Playground Surfacing for Garfield Park and Orange Grove Park	Sheila Pautsch, Community Services Director	PowerPoint, Staff Presentation
20	Direction Regarding a Possible Increase in the Park Impact Fee	Sheila Pautsch, Community Services Director	PowerPoint, Staff Presentation
21	Receive and File of the South Pasadena Public Library Operations Study, Final Report, April 12, 2016	Joe Matthews, Consultant	PowerPoint, Staff Presentation



2016 AMGEN TOUR OF CALIFORNIA

5/16/2016

City of South Pasadena



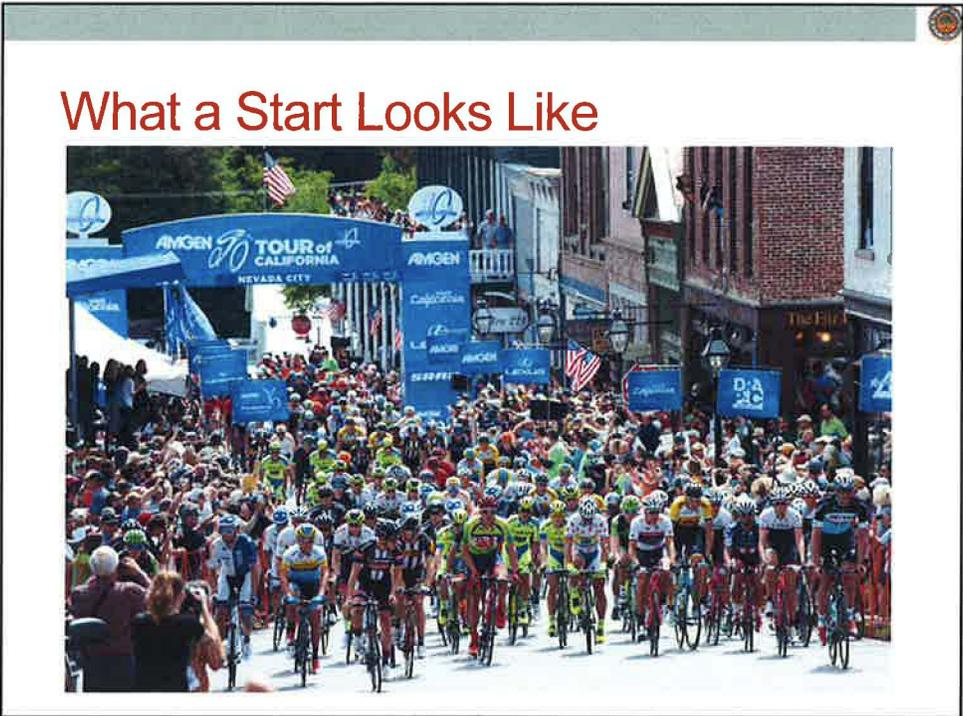
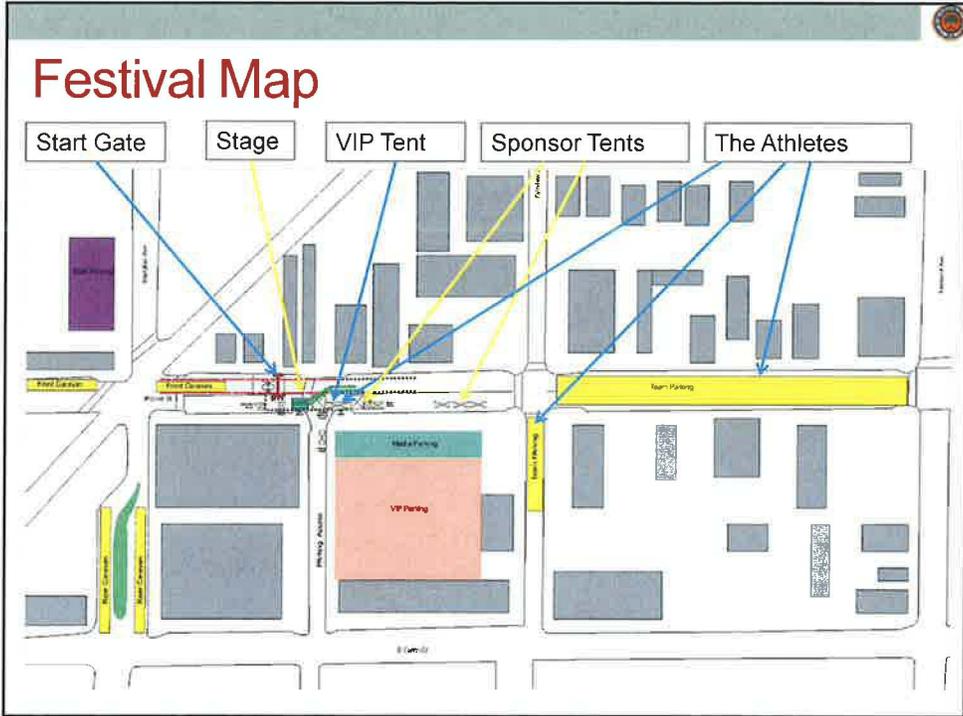
About the Event

Date: Monday, May 16, 2016

Start Location: Mission Street between Meridian Avenue and Fairview Avenue (approximately 1017 Mission Street)

Time: Festivities will start at 10:00 A.M. and conclude at 1:00 P.M.

- Expecting 3,000 to 5,000 participants
- Starting ceremony will begin at approximately at 11:00 A.M.
 - Honorable Michael Antonovich
 - Mayor Mahmud
 - Former Mayor and cancer survivor Jim Hodge who will be firing the starting Gun as part of Breakaway from Cancer Campaign



Local Sponsors

- The City would not have been able to participate in this event without the help of our Local Sponsors:

Platinum Sponsor:
City of Hope



**Gold Sponsors: Gus's
BBQ & South Pasadena
Unified School District**



Silver Sponsor:
Upper San Gabriel
Water District



Additional Local Sponsors:

Communal Food & Drink
Crossings
Hi-Life Burgers

Mamma's Brick Oven Pizza and Pasta
South Pasadena Chamber of Commerce



South Pasadena Garfield and Orange Grove Parks
PLAYGROUNDS

ORANGE GROVE PARK – PROPOSED SAND AREA



ORANGE GROVE PARK



GARFIELD PARK – PROPOSED SAND AREA



GARFIELD PARK



EDDIE PARK - PROPOSED SAND AREA





PARK IMPACT FEE

MAY 4, 2016

City of South Pasadena



History of the Park Impact Fee (PIF)

2005

- Parks and Recreation Commission (Commission) began discussing the Quimby Act and Parkland Development fee as well as develop of list of park projects and facility improvements and cost estimates.
- They recommended the Parkland Development Fee as the Quimby act was no appropriate for the City as there is no significant pieces of privately owned vacant property to develop.
- PIF revenues can only be used for
 - Acquisition of additional parkland
 - Development of unimproved parkland with park and recreation facilities
 - Expansion or addition of new park and recreation facilities to existing improved parkland to enable more intensive use

History of the Park Impact Fee (PIF)

2007

- Nexus Study was conducted to establish a Parkland Development Fee.
- The Commission approved the following rates:
 - \$8.93/s.f. for single family dwelling
 - \$8.54/s.f. for multi family
 - Recommended against affordable housing exemption
 - Fee applied to anytime square footage is increase
- City Council expressed supported for the PIF but was concerned about the fee amount and asked for a revised report from staff.
- City Staff revised the report and three options were given
 - \$8.56/s.f., \$5.89/s.f. and \$4.00/s.f.
 - City Council approved \$5.89/s.f fee and exempt the first 250s.f. for affordable senior housing.

History of the Park Impact Fee (PIF)

2008

- A Public Hearing was set for the adoption and City ordinance establishing a PIF. In addition to setting a reduced PIF in the amount of \$2.95/s.f. for affordable senior housing.
- City Council adopted an ordinance to establish the Residential Park Facilities Impact Fee. The rate and exemptions were established by resolution which gives City Council the flexibility to amend the PIF without amending the ordinance.

Current PIF Funds

- Since FY 2008-09, the PIF has received \$729,410.01
- The largest contribution was from the Abbott Labs development (\$278,000)
- PIF has funded (\$278,500)
 - Survey and conceptual plans for lot 117
 - New playground equipment at Arroyo Park
 - Community Feasibility Study
 - Design and plans for the Dog Park
 - Demonstration Garden plans
- PIF that are encumbered in projects (\$230,000)
 - Dog Park Construction
 - Demonstration Garden construction
 - Community Center Feasibility Study (if continued)

PIF Revenues and Expenditures

	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
2007-08	\$0.00	\$49.20	\$0.00	\$49.20
2008-09	\$49.20	\$83,001.90	\$0.00	\$83,051.10
2009-10	\$83,051.10	\$43,152.00	\$22,680.00	\$103,523.10
2010-11	\$103,523.10	\$71,876.36	\$5,186.74	\$170,212.72
2011-12	\$170,212.72	\$23,732.93	\$0.00	\$193,945.65
2012-13	\$193,945.65	\$63,995.49	\$141,823.46	\$116,117.68
2013-14	\$116,117.68	\$49,557.40	\$13,007.00	\$152,668.08
2014-15	\$152,668.08	\$307,785.73	\$67,178.00	\$393,275.81
2015-16	\$393,275.81	\$86,259.00	\$28,659.57	\$450,875.24
		\$729,410.01	\$278,534.77	\$450,875.24

The Potential Future of the PIF

- 2016
 - The Commission recommended a possible increase of 20% which would raise the PIF from \$5.89 to \$7.07 per square foot.
 - The fee can be increase to no more than \$8.56/s.f.
 - Revenues vary each year due to developments which is very had to predict
 - The City budget reflects a revenue of about \$30,000 a year.
 - Using the base revenue the increase can vary from \$6,000 to \$13,500.

Possible Percentage Increases

Price per square foot	% increase	Dollar amount increase	New price per square foot
\$5.89	20%	\$1.18	\$7.07
\$5.89	25%	\$1.47	\$7.36
\$5.89	30%	\$1.76	\$7.65
\$5.89	35%	\$2.06	\$7.95
\$5.89	40%	\$2.36	\$8.25
\$5.89	45%	\$2.65	\$8.54

Remaining PIF Funds

- The remaining funds available for new projects is \$230,924.81
- Potential future projects
 - Construction of Demonstration Garden
 - Pocket Parks (Berkshire and Grevelia)
 - Trail to Arroyo Park
 - Community Center
- Questions



South Pasadena Public Library Operations Study

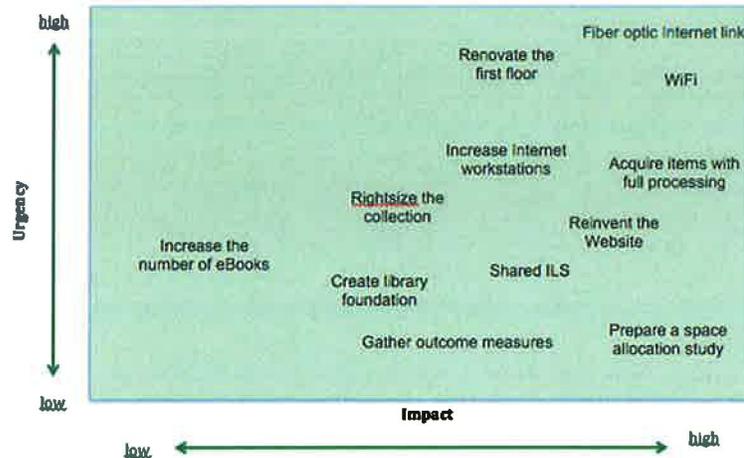
Joe Matthews
May 4, 2016
City Council Session



Purpose of the Study

“Determine how library resources
can be better allocated to meet
strategic plan goals”

Priorities



Year 1

- Broadband fiber optic connectivity
- Improved WiFi
- Changes in library operations & policies
- Renovate the first floor (staff involvement)
- Right size the collection
- More eBooks and eResources
- Explore shared automated library system
- New organizational structure

Year 2

- Space allocation/remodeling project involving an architect with library experience
- Start to tag items in collection with RFID
- Add self-checkout machines
- New library Web site

Year 3

- Major remodeling of the library & senior center space
- Install RFID return sorting system